

LIVING LIFE TO THE FULLEST

BECAUSE OF YOU



2019 ANNUAL REPORT

HELPING EVERYONE IMPACTED BY PARKINSON'S DISEASE LIVE LIFE TO THE FULLEST



Dear Friends,

As we reflect on Fiscal Year 2019 and all that we accomplished, we are filled with tremendous gratitude for the support and partnership you so generously give to APDA.

Without you by our side, none of the results and progress you will read about in this report would have been possible.

We remained focused on the four key areas of our strategic plan, never veering from our overall mission to help everyone impacted by Parkinson's disease (PD) live life to the fullest. Everything we do every day is driven by our mission and you'll see the results of our work highlighted in this report. We hope you read it with pride, because you helped make this all a reality.

Despite progress and strong results from the past year, we never stop. We continue to work tirelessly to support anyone impacted by PD, and to fuel the critical research that will lead us to a cure. We hope you will stay with us in this fight – **we need you in our corner and can't do it without you.**

With strength in optimism and hope in progress,



A handwritten signature in black ink, reading "Patrick McDermott".

Patrick McDermott
Chairman of the Board



A handwritten signature in black ink, reading "Leslie A. Chambers".

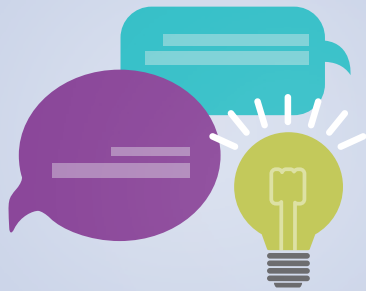
Leslie A. Chambers
President & CEO



PROGRAMS & SERVICES

20 EDUCATIONAL
SYMPOSIUMS

4,800+ attendants



FOUR WEBINARS

8,537 views

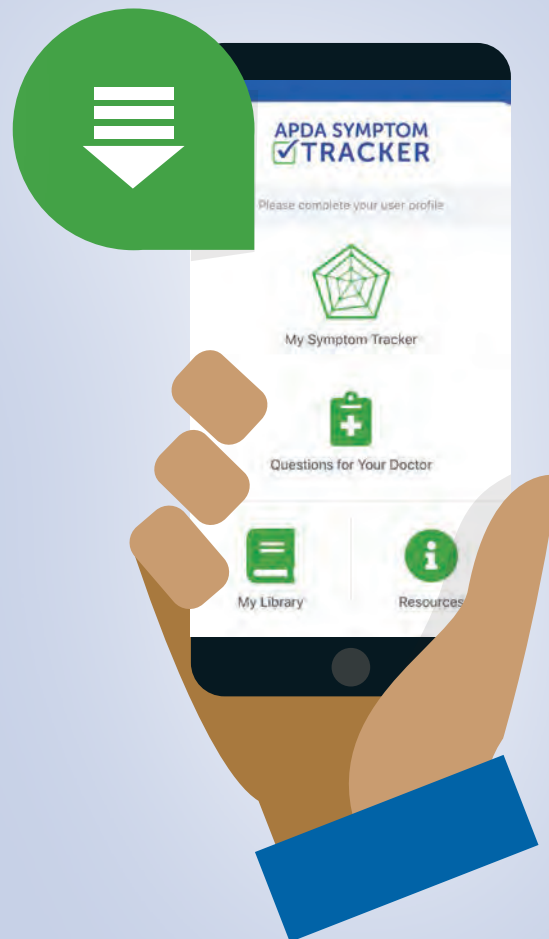
414

podcast downloads



APDA SYMPTOM TRACKER APP

**2,746
Downloads**



PUBLICATIONS

**75,388
Distributed**





SUPPORT GROUPS

2,984 groups
65,980 participants

EXERCISE PROGRAMS

1,464 groups
87,683 participants



MORE

PROGRAMS & SERVICES



FOUR DIVERSITY FOCUS GROUPS

to learn more about
the unmet needs of
underserved communities
and help us shape future
programs and services

CONNECTING THROUGH ART

15 programs
in 12 states

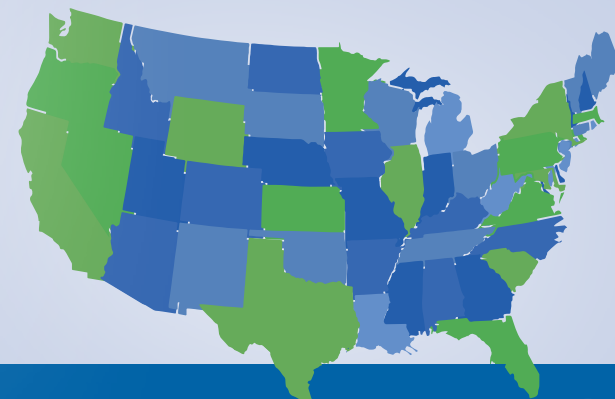
Sponsored by Acorda



PRESS™ PROGRAM

expanded to
25 programs
across **16 states**

Sponsored by Lundbeck



RESEARCH GRANTS AWARDED

George C. Cotzias Fellowship
Post-Doctoral Fellowships

11

Research Grants

8

APDA Centers for
Advanced Research

12

Summer Student Fellowships

NORTHWEST RESEARCH SYMPOSIUM



10

research experts
convened in front of nearly

300+
attendees



RESEARCH

APDA proudly invests in the most promising clinicians and scientific projects focused on PD. We are committed to scientific research and have been a funding partner in many major PD scientific breakthroughs, investing nearly \$49 million in research since 1961.



DIVERSITY CONFERENCE



May 2019

Held first-ever Diversity in
Parkinson's Disease
Research Conference



**Funded by
prestigious
PCORI grant**

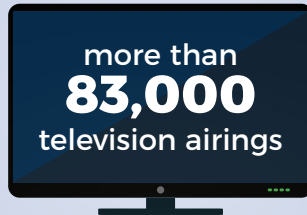


New Grant Created

The APDA Diversity in Parkinson's Research grant was created to focus on disparities in PD research and care



LOOK CLOSER PSA



more than
83,000
television airings



more than
95,000
views of 60-second
version of PSA



62,000
views of PSA
behind-the-scenes videos

PUBLIC AWARENESS

Through our online efforts, public service announcements, participation in global PD conferences, and more, we work hard to educate the public about PD as a major health issue and promote APDA as the leading PD authority and resource.

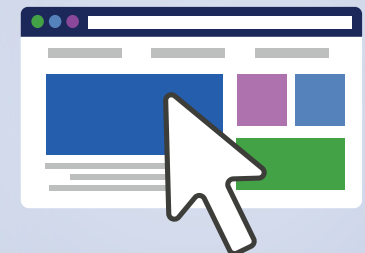
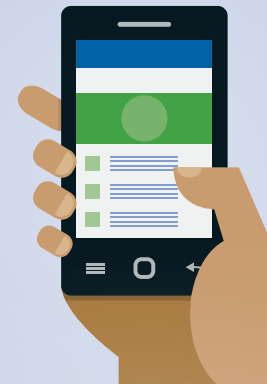


APDA presence at 2019
World Parkinson Congress in
KYOTO, JAPAN



A CLOSER LOOK BLOG

40
new blog posts



more than
206,000
blog page visits

OPTIMISM WALK



17 WALKS

More than

4,500 PARTICIPANTS

walked more than

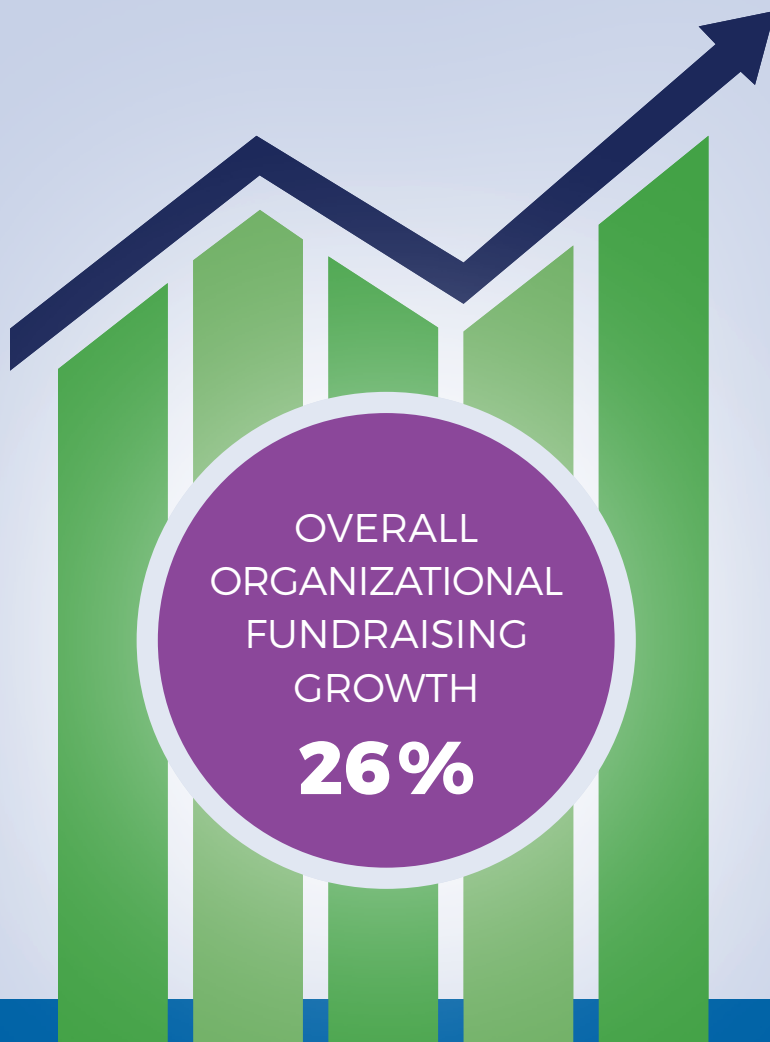
10,000 MILES

**We are so
thankful for our
National Optimism
Walk sponsors!**

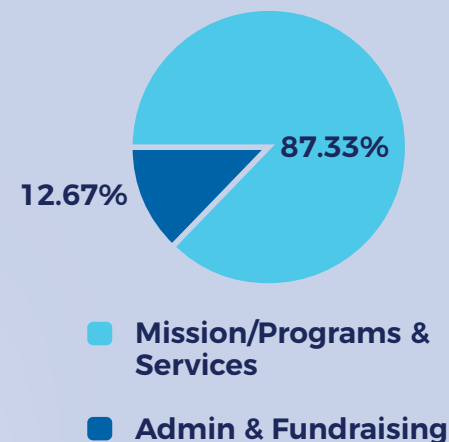


REVENUE

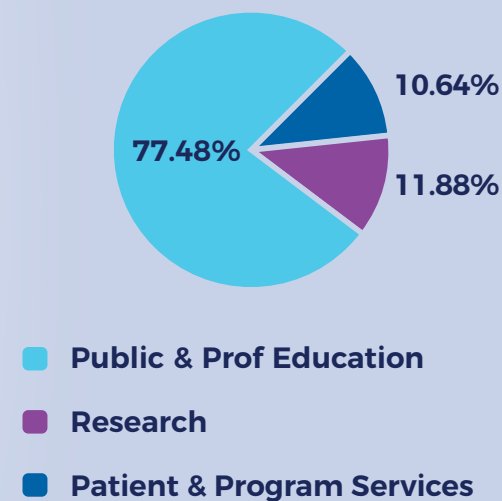
We expanded existing fundraising campaigns and increased income streams resulting in a diverse, sustainable revenue mix that supports APDA's mission delivery.



FY19 EXPENSE COMPOSITION



MISSION/PROGRAM EXPENSE COMPOSITION





FINANCIALS

AMERICAN PARKINSON DISEASE ASSOCIATION, INC. STATEMENTS OF FINANCIAL POSITION

ASSETS	August 31	
	2019	2018 (as restated)
Cash and equivalents	\$ 6,670,436	\$ 6,727,039
Bequests receivable, net	1,138,876	403,053
Contributions receivable	45,037	24,929
Investments	2,395,677	2,351,433
Investments held for charitable gift annuities	49,443	71,035
Prepaid expenses and other assets	339,745	358,881
Property and equipment, net	2,339,341	2,458,987
Beneficial interest in remainder trusts	2,273,514	2,346,987
Beneficial interest in perpetual trusts	1,272,366	1,328,856
TOTAL ASSETS	\$ 16,524,435	\$ 16,071,200

LIABILITIES & NET ASSETS	August 31	
	2019	2018 (as restated)
LIABILITIES		
Accounts payable & accrued expenses	\$ 542,608	\$ 556,422
Deferred revenue	399,625	220,390
Grants payable	2,080,272	1,252,745
Charitable gift annuities payable	54,052	64,786
TOTAL LIABILITIES	3,076,557	2,094,343
COMMITMENTS		
NET ASSETS		
Without donor restrictions	7,336,607	7,672,033
With donor restrictions	6,111,271	6,304,824
TOTAL NET ASSETS	13,447,878	13,976,857
TOTAL LIABILITIES & NET ASSETS	\$ 16,524,435	\$ 16,071,200

AMERICAN PARKINSON DISEASE ASSOCIATION, INC.

STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

August 31						
	2019			2018 (as restated)		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
SUPPORT AND REVENUES						
Contributions	\$ 8,171,422	\$ 1,447,731	\$ 9,619,153	\$ 8,176,988	\$ 1,062,593	\$ 9,239,581
Legacies, bequests and estates	1,817,921	283,921	2,101,842	743,249	458,093	1,201,342
Investment return, net	67,532	123	67,655	359,182	-	359,182
Change in value of beneficial interest in assets held by others	-	(129,963)	(129,963)	-	121,010	121,010
Contributed services	13,471,575	-	13,471,575	9,366,367	-	9,366,367
Other revenue	62,490	2,069	64,559	48,018	-	48,018
	23,590,940	1,603,881	25,194,821	18,399,352	1,936,148	20,335,500
NET ASSETS RELEASED FROM RESTRICTIONS	1,797,434	(1,797,434)	-	1,567,104	(1,567,104)	-
TOTAL SUPPORT AND REVENUES	25,388,374	(193,553)	25,194,821	19,966,456	369,044	20,335,500
EXPENSES						
Program services:						
Patient and program services	2,390,658	-	2,390,658	2,324,046	-	2,324,046
Research	2,668,277	-	2,668,277	2,124,363	-	2,124,363
Public & professional education	17,407,960	-	17,407,960	13,064,637	-	13,064,637
TOTAL PROGRAM SERVICES	22,466,895	-	22,466,895	17,513,046	-	17,513,046
Supporting Services:						
Management and general	1,194,963	-	1,194,963	930,880	-	930,880
Fundraising	2,061,942	-	2,061,942	2,557,741	-	2,557,741
TOTAL SUPPORTING SERVICES	3,256,905	-	3,256,905	3,488,621	-	3,488,621
TOTAL EXPENSES	25,723,800	-	25,723,800	21,001,667	-	21,001,667
CHANGE IN NET ASSETS	(335,426)	(193,553)	(528,979)	(1,035,211)	369,044	(666,167)
NET ASSETS, BEGINNING OF YEAR	7,672,033	6,304,824	13,976,857	8,707,244	5,935,780	14,643,024
NET ASSETS, END OF YEAR	\$ 7,336,607	\$ 6,111,271	\$ 13,447,878	\$ 7,672,033	\$ 6,304,824	\$ 13,976,857

THANK YOU!

Our work is made possible by friends and supporters like you.

Thank you for all you do!

